

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		615,491,219	100.00%	515,987,488	100.00%	99,503,731	19.28%
100	지방세수입	42,655,362	6.93%	42,655,362	8.27%	0	0.00%
	110 지방세	42,655,362	6.93%	42,655,362	8.27%	0	0.00%
	111 보통세	41,804,650	6.79%	41,804,650	8.10%	0	0.00%
	113 지난연도 수입	850,712	0.14%	850,712	0.16%	0	0.00%
200	세외수입	23,197,285	3.77%	22,478,695	4.36%	718,590	3.20%
	210 경상직세외수입	10,796,335	1.75%	10,796,335	2.09%	0	0.00%
	211 재산임대수입	1,215,704	0.20%	1,215,704	0.24%	0	0.00%
	212 사용료수입	2,455,473	0.40%	2,455,473	0.48%	0	0.00%
	213 수수료수입	3,585,408	0.58%	3,585,408	0.69%	0	0.00%
	214 사업수입	106,250	0.02%	106,250	0.02%	0	0.00%
	215 징수교부금수입	1,895,700	0.31%	1,895,700	0.37%	0	0.00%
	216 이자수입	1,537,800	0.25%	1,537,800	0.30%	0	0.00%
	220 임시직세외수입	11,463,550	1.86%	10,764,960	2.09%	698,590	6.49%
	221 재산매각수입	3,835,000	0.62%	3,385,000	0.66%	450,000	13.29%
	223 보조금반환수입	1,000,000	0.16%	1,000,000	0.19%	0	0.00%
	224 기타수입	6,628,550	1.08%	6,379,960	1.24%	248,590	3.90%
	230 지방행정제재·부과금	657,400	0.11%	637,400	0.12%	20,000	3.14%
	231 과징금	42,500	0.01%	42,500	0.01%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	15,000	0.00%	15,000	0.00%	0	0.00%
	234 과태료	221,900	0.04%	221,900	0.04%	0	0.00%
	236 부담금	320,000	0.05%	300,000	0.06%	20,000	6.67%
	237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240 지난연도 수입	280,000	0.05%	280,000	0.05%	0	0.00%
	241 지난연도 수입	280,000	0.05%	280,000	0.05%	0	0.00%
300	지방교부세 등	296,683,570	48.20%	283,423,570	54.93%	13,260,000	4.68%
	310 지방교부세	293,083,570	47.62%	283,423,570	54.93%	9,660,000	3.41%
	311 지방교부세	293,083,570	47.62%	283,423,570	54.93%	9,660,000	3.41%
	320 지방소멸대응기금	3,600,000	0.58%	0	0.00%	3,600,000	순증
	321 지방소멸대응기금	3,600,000	0.58%	0	0.00%	3,600,000	순증
400	조정교부금등	12,185,780	1.98%	8,581,780	1.66%	3,604,000	42.00%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	12,185,780	1.98%	8,581,780	1.66%	3,604,000	42.00%
	421 시·군조정교부금등	12,185,780	1.98%	8,581,780	1.66%	3,604,000	42.00%
500	보조금	173,154,583	28.13%	151,720,081	29.40%	21,434,502	14.13%
	510 국고보조금등	127,115,753	20.65%	112,926,224	21.89%	14,189,529	12.57%
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	520 시·도비보조금등	46,038,830	7.48%	38,793,857	7.52%	7,244,973	18.68%
	521 시·도비보조금등	46,038,830	7.48%	38,793,857	7.52%	7,244,973	18.68%
700	보전수입등및내부거래	67,614,639	10.99%	7,128,000	1.38%	60,486,639	848.58%
	710 보전수입등	59,614,639	9.69%	7,128,000	1.38%	52,486,639	736.34%
	711 잉여금	59,444,258	9.66%	7,000,000	1.36%	52,444,258	749.20%
	713 융자금원금수입	146,500	0.02%	128,000	0.02%	18,500	14.45%
	715 보조금등반환금	23,881	0.00%	0	0.00%	23,881	순증
	720 내부거래	8,000,000	1.30%	0	0.00%	8,000,000	순증
	721 전입금	8,000,000	1.30%	0	0.00%	8,000,000	순증